2020/2021

### NOTICE OF BUDGET HEARING

The governing body of

## **USD #471 RECREATION COMM**

will meet on AUGUST 10, 2020 at 6:30 PM at 311 N MAIN, DEXTER, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 311 N MAIN, DEXTER, KS and will be available at this meeting.

#### SUPPORTING COUNTIES

COWLEY (home county)

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year,

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	28,091	19,965	59,800
Totals	28,091	19,965	59,800

Lease Purchases:	<u> 2017</u>	<u>2018</u>	<u>2019</u>
July 1,	0	0	0

MANDIE DOAK

Recreation Commission Secretary

Page No.

### CERTIFICATE

To the Clerk of COWLEY, State of Kansas We, the undersigned officers of

## **USD #471 RECREATION COMM**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	59,800
The state of the s		
TOTAL		59,800
Budget Summary	0	

	Roy Henderson
ite Received:	Ryan Ware
:	Lacey Ware
County Clerk	Shannon Martin
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
ISD #471 RECREATION COMM	DEXTER USD #471
311 N MAIN	311 N MAIN
DEXTER KS 67038	DEXTER, KS 67038
	Other County: 0
Provide point of contact:	Other County: 0
MANDIE DOAK	Other County: 0
POC phone number:	Other County: 0
	Other County: 0

Pmts Due	Contract Contract Rate Amount @ Beg of FY: for the Year of Financed Date (Months) % Contract (Beg Princ) 2019/2020 2019/2020  Date (Months) % Contract (Beg Princ) 2019/2020 2019/2020  Amount (Beg Princ) 2019/2020 2019/2020  Amount (Beg Princ) 2019/2020 2019/2020  Amount (Beg Princ) 2019/2020  Amount (Beg		Staten	ent of Con	ditiona	I Lease-Pui	rchase and Certif	cate of Participati	no	
2019/2020 2020/2021	2019/2020 2020/2021	1	Ç	of of	lat (	Ending Date	Total Amount	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
	0	rtems Purchased	Contract Date	Contract (Months)	Kate %	of Contract	Financed (Beg Princ)	2019/2020	2019/2020	1505/0506
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# USD #471 RECREATION COMM

### FUND PAGE

## 2020/2021

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2018/2019	2019/2020	2020/2021
Unencumbered Cash Balance	35,401	32,719	37,844
Receipts:			97,01
DISTRICT DISTRIBUTION	25,000	25,000	32,000
Miscellaneous	409	90	
Does misc. exceeds 10%	1	70	**************************************
Interest on Idle Funds			
Total Receipts	25,409	25,090	32,000
Resources Available	60,810	57,809	69,844
Expenditures:			. 0/1011
SWIMMING POOL FEES	16,667	16,787	20,000
COACHES/OFFICIALS	2,324	1,820	3,000
PRINTING	77	83	100
EQUIPMENT/IMPROVEMENTS	6,000		32,000
T-SHIRTS AND CAPS	1,012		1,500
INSURANCE	449	449	500
SUPPLIES/OTHER COSTS	1,162	626	2,000
FEES	400		500
FIELDWORK/REPRESENTATIVE		200	200
			100000000000000000000000000000000000000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	28,091	19,965	59,800
Juencumbered Cash Balance	32,719	37,844	10,044

Carried of the Carried Transfer	J2, 117	37,844	10,044
	Dollar amount to be ra	aised by 3 mill:\$	27,016
CPA Summary			1

# enotice

Cowley CourierTraveler 200 East Fifth Avenue (620) 442-4200

I, Arty Flicke, of fawful age, being duly eworn upon eath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES: Jul. 29, 2020

Notice ID: dMFWM5zMGexqNFqYGIT

Notice Name: Dexter 5

Advertising Managar

VERIFICATION

STATE OF KANSAS COUNTY OF COWLEY COUNTY

Signed or attested before me or this

CAROL S. KINCAID

Motary Public - State of Kansas

My Appt. Expires 1-10-2024

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Expected print dimensions of advertisement - Width: 2.79 in., Height: 3.26 in.

